

CO - 01 Chase Tractor Ltd.

DIV - 01 Ontario

COST CENTRE - 21 SALES

PERIOD: 5/01/07

ACCT#	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
36200 Rent & Lease Equipment													
CURR YR	466600-	0	2837-	0	0	0	0	0	0	0	0	0	469437-
LAST YR	0	0	414-	5150-	15903-	28649-	21877-	13517-	13839-	26753-	10547-	10969-	147618-
NET CHG	466600-	0	2423-	5150	15903	28649	21877	13517	13839	26753	10547	10969	321819-
BUDGET	175-	1198-	1344-	0	10460-	20728-	29360-	5959-	12436-	46543-	22903-	0	151106-
36300 Rerent Revenue													
CURR YR	0	0	0	0	0	0	0	0	0	0	0	0	0
LAST YR	0	0	0	0	0	0	0	0	0	0	0	0	0
NET CHG	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL 21 SALES													
CURR YR	466600-	0	2837-	0	0	0	0	0	0	0	0	0	469437-
LAST YR	0	0	414-	5150-	15903-	28649-	21877-	13517-	13839-	26753-	10547-	10969-	147618-
NET CHG	466600-	0	2423-	5150	15903	28649	21877	13517	13839	26753	10547	10969	321819-
BUDGET	175-	1198-	1344-	0	10460-	20728-	29360-	5959-	12436-	46543-	22903-	0	151106-