

CO - 01 Chase Tractor Ltd.
BR - 01 Guelph

DIV - 01 Ontario

PERIOD - 07/2011

Order Pricing Performance

Total

Billed segments	57	
Billed segments with a job code		14
Billed segments where job code hours were billed		8
Billed segments where job code hours were not billed		6
Billed segments without a job code		43
Billed segments where estimated hours were billed		29
Billed segments where estimated hours were not billed		14

Service Sales Performance

Total

Hours available for work		3,720.00
Hours worked	75.80	
Delay hours	5.00	
Rework hours	0.00	
Hours over estimated		2.10
Non-revenue hours		0.00

Operating Performance

Total

Hours billed	40.17	
Net hours worked		70.80

WIP Performance

Total

WIP labor dollars at cost	5,562.15
WIP parts dollars at cost	71,079.42
Last 12 months labor cost of sales	0.00
Last 12 months outside labor and materials cost of sales	33,064.43
Last 12 months miscellaneous cost of sales	-94.70
Last 12 months parts cost of sales	567,079.32
Average last labor to billing days	7.00

** END OF REPORT **